

NEW YORK STATE WOMEN, INC.			
	Current		Proposed
	2023-2024		2024-2025
<u>Income</u>			
40000 Dues	\$12,250.00	325 @ \$35 (MOL/MAL)	\$11,375.00
40100 October Board			\$0.00
40200 April Board			\$0.00
40300 State Conference	\$1,000.00		\$800.00
40500 Sponsorships	\$0.00		\$0.00
41000 NIKE Income	\$1,500.00		\$1,000.00
44000 Interest Income	\$250.00		\$50.00
Total Anticipated Income	\$15,000.00		\$13,225.00
<u>Administrative Expenses</u>			
50070 Committees	\$200.00	PPD Committee, WHM, WBM, etc.	\$100.00
50100 Auditor	\$250.00	Review	\$250.00
50300 Insurance	\$400.00	Liability Ins	\$200.00
50310 Treasurer Bond	\$100.00	Treasurer Bond	\$100.00
50900 PayPal/Other	\$300.00		\$700.00
51200 Supplies	\$50.00		\$30.00
Total Administrative Expenses	\$1,300.00		\$1,380.00
<u>Leadership Expenses</u>			
60100 Region Directors (6)	\$1,350.00	ARD if RD not present \$100, \$125	\$1,350.00
60200 Region Director-Field Service	\$150.00		\$100.00
60300 State Reps - Field Service	\$300.00		\$200.00
60500 Immediate Past State President	\$225.00	Mtg stipend: \$100, \$125	\$225.00
60700 State Event - PPD Speakoffs	\$0.00	State conference awards PD, NC, CR	\$300.00
60900 President	\$700.00	Expenses and mtg stipend	\$700.00
61100 NIKE Editor	\$150.00	Mtg stipend:	\$150.00
61200 Other Officers EC (4)	\$2,000.00	Mtg stipend: \$200, \$300 - EC	\$2,000.00
61300 Parliamentarian	\$500.00	Mtg stipend: \$200, \$300	\$500.00
		Meeting expense	\$0.00
61600 Standing Chairs (6)	\$1,350.00	Mtg stipend: \$50, \$50, \$125	\$1,350.00
61700 Treasurer	\$200.00	Supplies/postage/QB Online	\$500.00
Total Leadership Expenses	\$6,925.00		\$7,375.00
<u>Membership Expenses</u>			
70200 Promotion/Marketing	\$1,000.00	Promotion \$500/Marketing \$500	\$1,000.00
70400 Web Site	\$3,500.00	Hosting/Web page updates	\$3,500.00
70500 Database	\$500.00	Maintenance	\$500.00
80600 NIKE	\$8,500.00	Online/hard copy/postage; net \$5,000	\$8,000.00
80900 Miscellaneous	\$200.00	Board packets & conference book	\$50.00
Total Membership Expenses	\$13,700.00		\$13,050.00
Total Anticipated Expenses	\$21,925.00		\$21,805.00
Net Ordinary Income	-\$6,925.00		-\$8,580.00
	\$6,925.00	Appropriated Fund Balance	\$8,580.00