

NEW YORK STATE WOMEN, INC.									
	2021-2022 Budget	7/1/21-12/27/21 Actual Unaudited	2022/2023 Proposed Budget		Explanations				
Income									
40000 Dues	\$13,215.00	\$3,851.00	\$13,125.00		375@35(Member), eliminate student projection				
40100 Fall Board	\$0.00	\$0.00	\$0.00		Zoom meeting				
40200 Winter Board	\$0.00	\$0.00	\$0.00		Zoom Meeting				
40300 State Conference	\$2,000.00	\$0.00	\$1,000.00						
40500 Sponsorships	\$0.00		\$0.00						
41000 NIKE Income	\$1,500.00	\$825.00	\$1,500.00						
44000 Interest Income	\$60.00	\$16.94	\$60.00		Community Bank-savings account				
Total Income/Gross Profit	\$16,775.00	\$4,692.94	\$15,685.00		Total Anticipated Income				
Administrative Expenses									
50070 Committees	\$500.00		\$200.00		Committee expenses				
50100 Auditor	\$200.00	\$200.00	\$200.00		Review filing-990 preparation				
50300 Insurance	\$350.00	\$651.00	\$400.00						
50310 Treasurers Bond	\$100.00	\$100.00	\$100.00		Treasurer Bond, Liability Ins				
50910 PayPal/Other	\$200.00	\$40.53	\$300.00		Paypal expenses increased				
51200 Supplies	\$50.00	\$73.72	\$50.00						
Total Administrative Expenses	\$1,400.00	\$1,065.25	\$1,250.00						
Leadership Expenses									
60100 Region Directors (6)	\$1,350.00	\$600.00	\$1,350.00		ARD if RD not present \$100*, \$125				
60200 Region Directors - Field Service	\$150.00		\$150.00						
60300 State Reps - Field Service	\$300.00		\$300.00						
60500 Past State President	\$225.00	\$100.00	\$225.00		Stipends \$100*, \$125				
60700 State Event - PPD Speakoffs	\$0.00		\$0.00		Conference awards PPD, NC, CR#1				
60900 President	\$700.00		\$700.00		Stipends \$300*, \$400				
61100 NIKE Editor	\$150.00		\$150.00						
61200 Other Officers EC (4)	\$2,000.00	\$0.00	\$2,000.00		Mtg stipend: \$200*, \$300				
61300 Parliamentarian	\$500.00	\$0.00	\$500.00		Mtg stipend: \$200*, \$300				
61600 Standing Chairs (6)	\$1,350.00	\$0.00	\$1,350.00		Mtg stipend: \$100*, \$125				
61700 Treasurer	\$200.00	\$86.76	\$200.00		Supplies/postage				
Total Leadership Expenses	\$6,925.00	\$786.76	\$6,925.00						
Membership Expenses									
70200 Promotion/Marketing	\$1,000.00		\$1,000.00		Promotion \$500/Marketing \$500				
70400 Web Site	\$3,000.00	\$1,154.75	\$3,500.00		Hosting/Web page updates				
70500 Database	\$500.00	\$0.00	\$500.00		Maintenance, Member data base				
80600 NIKE	\$8,000.00	\$2,182.96	\$8,000.00		Copies/postage for 4 issues				
80900 Misc.-meeting committee	\$400.00	\$0.00	\$200.00		Board packets & conference book				
Total Membership Expenses	\$12,900.00	\$3,337.71	\$13,200.00						
Total Expenses	\$21,225.00	\$5,189.72	\$21,375.00		Total Projected Expenses				
Net Ordinary Income	-\$4,450.00	-\$496.78	-\$5,690.00						
	\$4,450.00		\$5,690.00		Appropriated Fund Balance				
		#1 transfer \$1,500 from restricted funds 10300							
		*fall/winter stipend paid at Winter mtg							