

NYS Women, Inc

| | | 18/19 Proposed | | 2017-2018 | Jul 17-Feb 18 |
|-------|--------------------------------------|----------------|---|--------------|---------------|
| 40000 | Dues | \$ 17,500.00 | current 466 budgeted 500 | \$ 19,400.00 | \$ 9,224.00 |
| 40100 | October Board | \$ 500.00 | | | \$ 487.06 |
| 40200 | April Board | \$ 500.00 | | | \$ 375.00 |
| 40300 | State Conference | \$ 2,000.00 | | \$ 2,000.00 | |
| 40500 | Sponsorships | \$ 500.00 | | \$ 1,000.00 | |
| 41000 | NIKE | \$ 2,500.00 | | \$ 2,500.00 | \$ 1,597.25 |
| 44000 | Interest | \$ 100.00 | | \$ 150.00 | \$ 87.83 |
| | Total Anticipated Income | \$ 23,600.00 | | \$ 25,050.00 | \$ 11,771.14 |
| 50070 | Committees | \$ 500.00 | PPD, WHM, WBM | \$ 500.00 | |
| 50100 | Audit | \$ 1,000.00 | | \$ 1,000.00 | |
| 50200 | Legal | \$ 800.00 | Chapter Incorporations | \$ 800.00 | |
| 50300 | Insurance | \$ 350.00 | Treasurer Bond, Liability Ins | \$ 300.00 | \$ 21.00 |
| 50500 | Communications | \$ 150.00 | Postage | \$ 500.00 | \$ 285.25 |
| 50900 | PayPal/Other | \$ 300.00 | Fees | \$ 300.00 | \$ 99.95 |
| | Total Administrative Expenses | \$ 3,100.00 | | \$ 3,400.00 | \$ 406.20 |
| 60100 | Region Directors (6) | \$ 1,800.00 | ARD if RD not present, \$100, \$75, \$125 | \$ 1,800.00 | \$ 600.00 |
| 60200 | RD Field Service | \$ 480.00 | Chapter Visits | \$ 500.00 | |
| 60300 | State Reps-Field Service | \$ 600.00 | \$100 per Region Meeting | \$ 900.00 | |
| 60500 | IPSP | \$ 300.00 | Mtg stipend: \$100, \$75, \$125 | \$ 300.00 | \$ 100.00 |
| 60700 | State Event | \$ 1,500.00 | Conference Awards: PPD, WBM, WHM | \$ 1,500.00 | |
| 60900 | President | \$ 1,200.00 | Stipend \$400, \$200, \$600 | \$ 1,200.00 | \$ 400.00 |
| 61100 | NIKE Editor | \$ 200.00 | Mtg stipend: \$50, \$50, \$100 | \$ 200.00 | \$ 50.00 |
| 61200 | Other EC (4) | \$ 2,400.00 | Mtg stipend: \$200, \$100, \$300 | \$ 2,400.00 | \$ 800.00 |
| 61300 | Parliamentarian | \$ 600.00 | Mtg stipend: \$200, \$100, \$300 | \$ 600.00 | \$ 200.00 |
| 61600 | Standing Chairs (6) | \$ 1,800.00 | Mtg stipend: \$100, \$75, \$125 | \$ 1,800.00 | \$ 600.00 |
| 61700 | Treasurer Exp | \$ 300.00 | supplies, postage | \$ 200.00 | \$ 91.72 |
| | Total Leadership | \$ 11,180.00 | | \$ 11,400.00 | \$ 2,841.72 |
| 70200 | Promotion/Marketing | \$ 1,000.00 | Promotion \$500/ Marketing \$500 | \$ 1,000.00 | \$ 200.00 |
| 70400 | Web Site | \$ 3,500.00 | Hosting updates | \$ 3,500.00 | \$ 2,233.34 |
| 70500 | Database | \$ 500.00 | Maintenance | \$ 500.00 | \$ 510.00 |
| 80600 | NIKE | \$ 8,000.00 | copies/ postage 4 issues | \$ 7,500.00 | \$ 4,067.29 |
| 80900 | Misc-Meeting Committee | \$ 600.00 | Board packets & conference books | \$ 600.00 | \$ 105.91 |
| | Total Membership | \$ 13,600.00 | | \$ 13,100.00 | \$ 7,116.54 |
| | Total Expenses | \$ 27,880.00 | | \$ 27,900.00 | \$ 10,364.46 |
| | Appropriated fund balance | \$ 4,280.00 | | \$ 2,850.00 | |
| | Total Anticipated Income | \$ 23,600.00 | | \$ 25,050.00 | \$ 11,771.14 |
| | Net Income | | | | \$ 1,406.68 |