

NYS WOMEN INC. 2023-2024 BUDGET

		Unaudited		
	Current 2022-2023 Budget	Actual Figures (7/1/22-2/28/23)	2023-2024 Proposed Budget	Explanations
<b>Income</b>				
40000 Dues	\$13,215.00	\$8,153.50	\$12,250.00	350 @ \$35 (Member), eliminate student projection
40100 Fall Board	\$0.00	\$0.00	\$0.00	TBD: In person or Zoom meeting
40200 Winter Board	\$0.00	\$0.00	\$0.00	Zoom Meeting
40300 State Conference	\$1,000.00	\$100.00	\$1,000.00	
40500 Sponsorships	\$0.00		\$0.00	
41000 NIKE Income	\$1,500.00	\$770.00	\$1,500.00	
44000 Interest Income	\$60.00	\$124.97	\$250.00	Community Bank-savings account
<b>Total Income/Gross Profit</b>	<b>\$15,685.00</b>	<b>\$9,148.47</b>	<b>\$15,000.00</b>	Total Anticipated Income
<b>Administrative Expenses</b>				
50070 Committees	\$200.00		\$200.00	Committee expenses
50100 Auditor	\$200.00	\$230.00	\$250.00	Review filing-990 preparation
50300 Insurance	\$400.00	\$37.72	\$400.00	
50310 Treasurers Bond	\$100.00	\$100.00	\$100.00	Treasurer Bond, Liability Ins
50910 PayPal/Other	\$300.00	\$127.57	\$300.00	Paypal expenses increased
51200 Supplies	\$50.00	\$0.00	\$50.00	
<b>Total Administrative Expenses</b>	<b>\$1,250.00</b>	<b>\$495.29</b>	<b>\$1,300.00</b>	
<b>Leadership Expenses</b>				
60100 Region Directors (6)	\$1,350.00		\$1,350.00	ARD if RD not present \$100*, \$125
60200 Region Directors - Field Service	\$150.00		\$150.00	
60300 State Reps - Field Service	\$300.00		\$300.00	
60500 Past State President	\$225.00		\$225.00	Stipends \$100*, \$125
60700 State Event - PPD Speakoffs	\$0.00		\$0.00	Conference awards PPD, NC, CR#1
60900 President	\$700.00		\$700.00	Stipends \$300*, \$400
61100 NIKE Editor	\$150.00		\$150.00	
61200 Other Officers EC (4)	\$2,000.00	\$0.00	\$2,000.00	Mtg stipend: \$200*, \$300
61300 Parliamentarian	\$500.00	\$0.00	\$500.00	Mtg stipend: \$200*, \$300
61600 Standing Chairs (6)	\$1,350.00	\$0.00	\$1,350.00	Mtg stipend: \$100*, \$125
61700 Treasurer	\$200.00	\$88.90	\$200.00	Supplies/postage
<b>Total Leadership Expenses</b>	<b>\$6,925.00</b>	<b>\$88.90</b>	<b>\$6,925.00</b>	

<b>Membership Expenses</b>					
70200 Promotion/Marketing	\$1,000.00			\$1,000.00	Promotion \$500/Marketing \$500
70400 Web Site	\$3,500.00	\$1,048.50		\$3,500.00	Hosting/Web page updates
70500 Database	\$500.00	\$0.00		\$500.00	Maintenance, Member data base
80600 NIKE	\$8,000.00	\$6,361.93		\$8,500.00	Copies/postage for 4 issues
80900 Misc.-meeting committee	\$400.00	\$0.00		\$200.00	Board packets & conference book
80310 Program Book		37.19			
<b>Total Membership Expenses</b>	<b>\$132,000.00</b>	<b>\$7,447.62</b>		<b>\$13,700.00</b>	
<b>Total Expenses</b>	\$21,375.00	\$8,031.81		\$21,925.00	Total Projected Expenses
<b>Net Ordinary Income</b>	<b>(\$5,690.00)</b>	\$1,166.66		<b>(\$6,925.00)</b>	
	\$5,690.00			\$6,925.00	Appropriated Fund Balance
		#1 transfer \$1,500 from restricted funds 10300			
		*fall/winter stipend paid at Winter mtg			