

NYS Women, Inc.

2019-20 Proposed Budget

	17/18 Year- end	18/19 Adopted	NOTES	Jul 18- Jan19	19/20 Proposed	
Dues 500x35	\$ 17,887.00	\$ 17,500.00		\$ 7,146.50	15,750.00	450
Fall Board	\$ 487.06	\$ 500.00		\$ 1,043.44	500.00	Buffalo
Spring Board	\$ 1,765.00	\$ 500.00		\$ 400.00	500.00	Utica
State Conference	\$ 1,926.92	\$ 2,000.00		\$ 38.00	2,000.00	Finger Lakes
Sponsorships		\$ 500.00			500.00	
NIKE	\$ 2,361.75	\$ 2,500.00		\$ 805.75	2,500.00	
Interest	\$ 132.75	\$ 100.00		\$ 95.90	100.00	
Total Anticipated Income	\$ 24,560.48	\$ 23,600.00		\$ 9,529.59	\$ 21,850.00	
Committees		\$ 500.00	PPD, WHM, WBM		\$ 500.00	
Audit		\$ 1,000.00		\$ 200.00	\$ 1,000.00	
Legal	\$ 40.00	\$ 800.00	Chapter Incorporations		\$ -	
Insurance	\$ 455.00	\$ 350.00	Treasurer Bond, Liability Ins	\$ (247.00)	\$ 350.00	
Communications	\$ 285.25	\$ 150.00	Postage	\$ 50.00	\$ 50.00	
PayPal/Other	\$ 206.67	\$ 300.00	Fees	\$ 63.18	\$ 300.00	
Total Administrative Expenses	\$ 986.92	\$ 3,100.00		\$ 66.18	\$ 2,200.00	
Region Directors (6)	\$ 1,725.00	\$ 1,800.00	RD or ARD \$100, \$75, \$125	\$ 600.00	\$ 1,800.00	
RD Field Service		\$ 480.00	Chapter Visits		\$ 300.00	50x6
State Reps-Field Service		\$ 600.00	\$100 per Region Meeting		\$ 600.00	
IPSP	\$ 225.00	\$ 300.00	Mtg stipend: \$100, \$75, \$125	\$ 100.00	\$ 300.00	
State Event	\$ 500.00	\$ 1,500.00	Conf Awards: PPD, WBM, WHM		\$ 1,500.00	
President	\$ 1,200.00	\$ 1,200.00	Stipend \$400, \$200, \$600	\$ 400.00	\$ 1,200.00	
NIKE Editor	\$ 100.00	\$ 200.00	Mtg stipend: \$50, \$50, \$100		\$ 200.00	
Other EC (4)	\$ 2,400.00	\$ 2,400.00	Mtg stipend: \$200, \$100, \$300	\$ 800.00	\$ 2,400.00	
Parliamentarian	\$ 600.00	\$ 600.00	Mtg stipend: \$200, \$100, \$300	\$ 200.00	\$ 600.00	
Standing Chairs (6)	\$ 1,600.00	\$ 1,800.00	Mtg stipend: \$100, \$75, \$125	\$ 600.00	\$ 1,800.00	
Treasurer Exp	\$ 131.72	\$ 300.00	Supplies, postage	\$ 113.12	\$ 200.00	
Total Leadership	\$ 8,481.72	\$ 11,180.00		\$ 2,813.12	\$ 10,900.00	
Promotion/Marketing	\$ 1,005.10	\$ 1,000.00	Promo \$500/ Marketing \$500	\$ 207.47	1,000.00	
Web Site	\$ 3,394.34	\$ 3,500.00	Hosting updates	\$ 1,821.20	3,500.00	
Database	\$ 510.00	\$ 500.00	Maintenance		500.00	
April Board-lunch	\$ 838.40			\$ 100.00		
NIKE	\$ 8,160.25	\$ 8,000.00	Copies/ postage 4 issues	\$ 4,042.24	8,000.00	
Misc-Meeting Committee	\$ 520.18	\$ 600.00	Board packets/conf books		600.00	
Total Membership	\$ 14,428.27	\$ 13,600.00		\$ 6,170.91	\$ 13,600.00	
Total Expenses	\$ 23,896.91	\$ 27,880.00		\$ 9,050.21	\$ 26,700.00	
Appropriated fund balance		\$ 4,280.00			\$ 4,850.00	
Total Anticipated Income		\$ 23,600.00		\$ 9,529.59	\$ 21,850.00	
Net Income	\$ 663.57	\$ -		\$ 479.38	\$ -	